



COOPERATIVE STRATEGIES

COMPLETE FINANCIAL & DEMOGRAPHIC PLANNING FOR EDUCATION

AUBURN CITY SCHOOLS

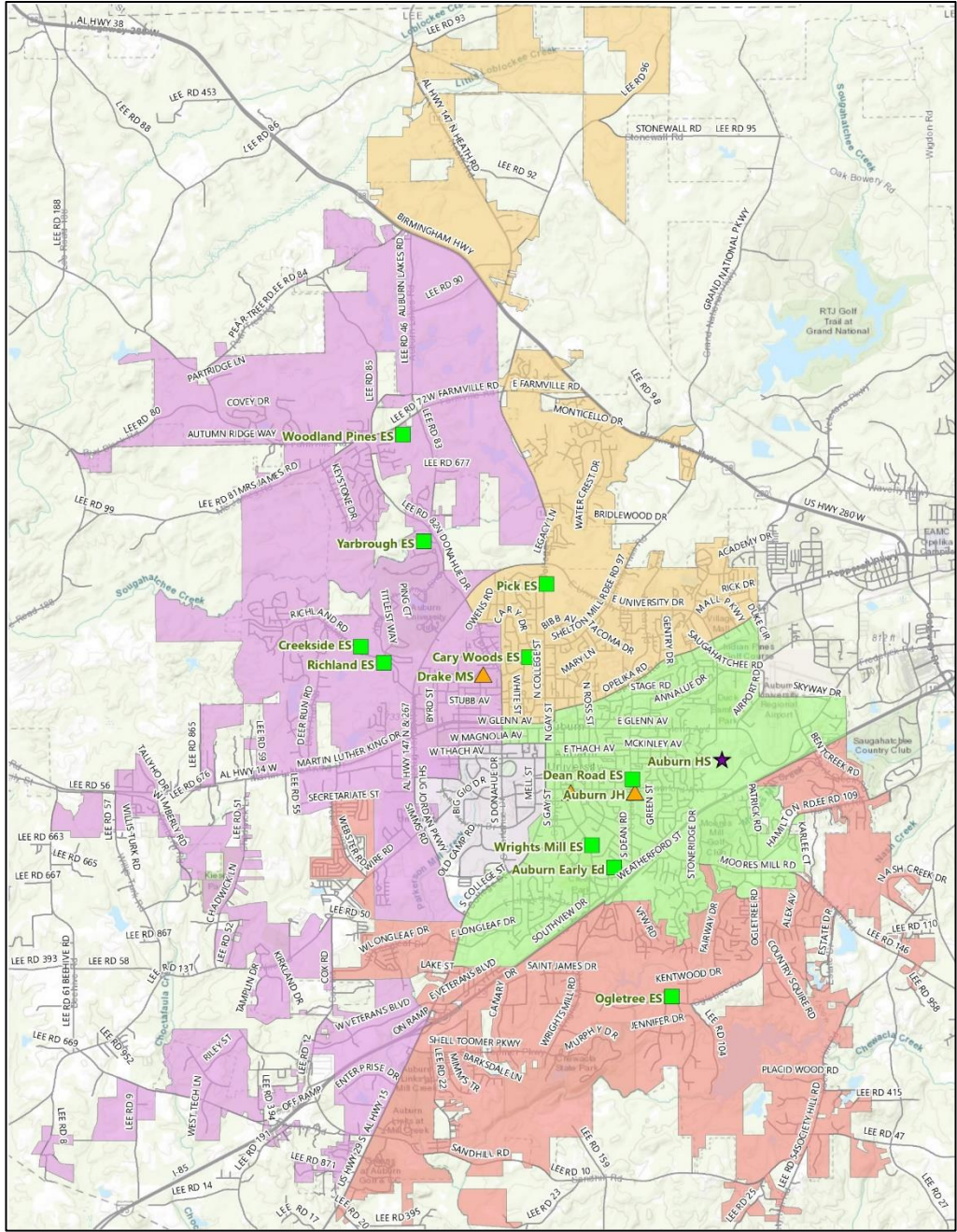
ELEMENTARY REZONING
RECOMMENDATION



PROCESS

GUIDING PRINCIPLES

- In June of 2021, we began the process of vetting various boundary options, and a recommendation was approved in early 2022 for the opening of Woodland Pines in the 22-23 school year. Since Woodland Pines did not open in the fall of 2022, we revisited this recommendation and made modifications to the recommended boundaries so they would continue to align with these guiding principles.
 - **Guiding principles:**
 - Maintain +/- 4% from the district average socio-economic percentage of each grade configuration.
 - Move the fewest number of students possible.
 - Consider student proximity to facilities as much as possible.
 - Optimize facility utilization while considering projected enrollment.



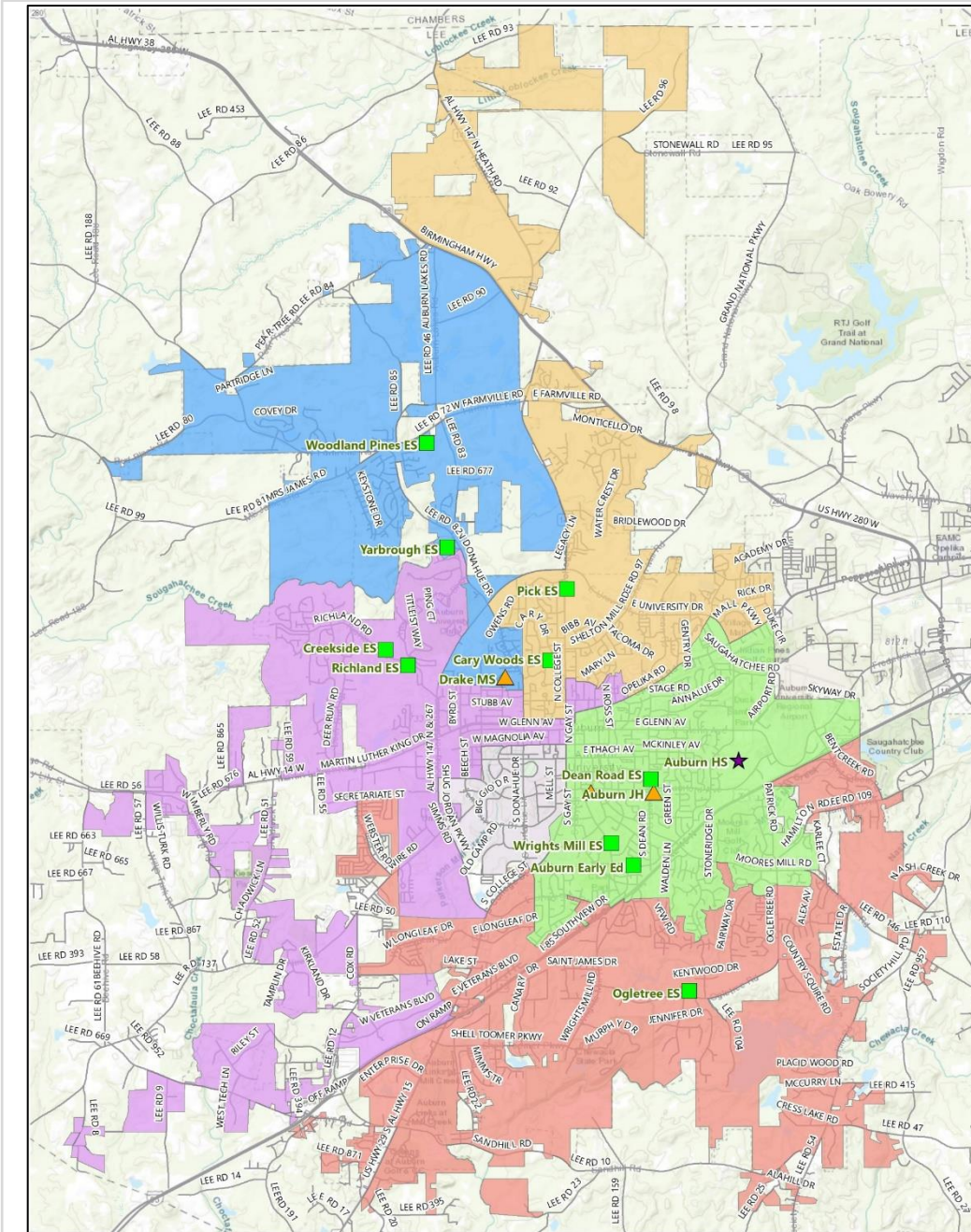
ELEMENTARY

CURRENT BOUNDARIES



CURRENT						
School	Grade Configuration	Capacity	Current Live-In	Utilization	Current Low SES %	Delta from Grade Level Average
Auburn Early Ed	K-2	594	434	73%	30%	-6%
Ogletree	3-5	598	504	84%	25%	-6%
Cary Woods	K-2	600	509	85%	42%	6%
Pick	3-5	600	484	81%	36%	5%
Dean Road	K-2	506	412	81%	41%	5%
Wrights Mill Road	3-5	552	389	70%	34%	3%
Richland	K-1	572	518	91%	34%	-3%
Creekside	2-3	600	543	91%	29%	-3%
Yarbrough	4-5	573	517	90%	33%	1%
ES Total		5,195	4,310	83%	34%	
K-2 Total					36%	
3-5 Total					31%	

Note: Low SES% counts at RES, CES, and YES are based on the current K-1, 2-3, 4-5 grade configuration. District-wide the K-1 average is 37%, the 2-3 average is 32%, and the 4-5 average is 32%.



ELEMENTARY

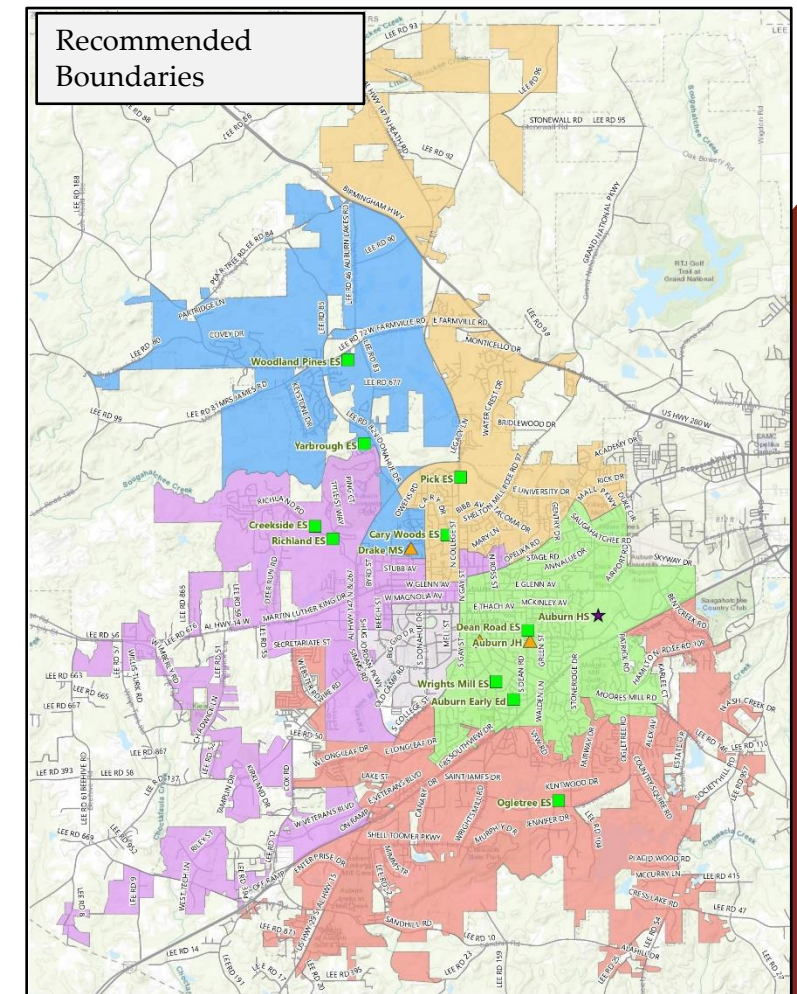
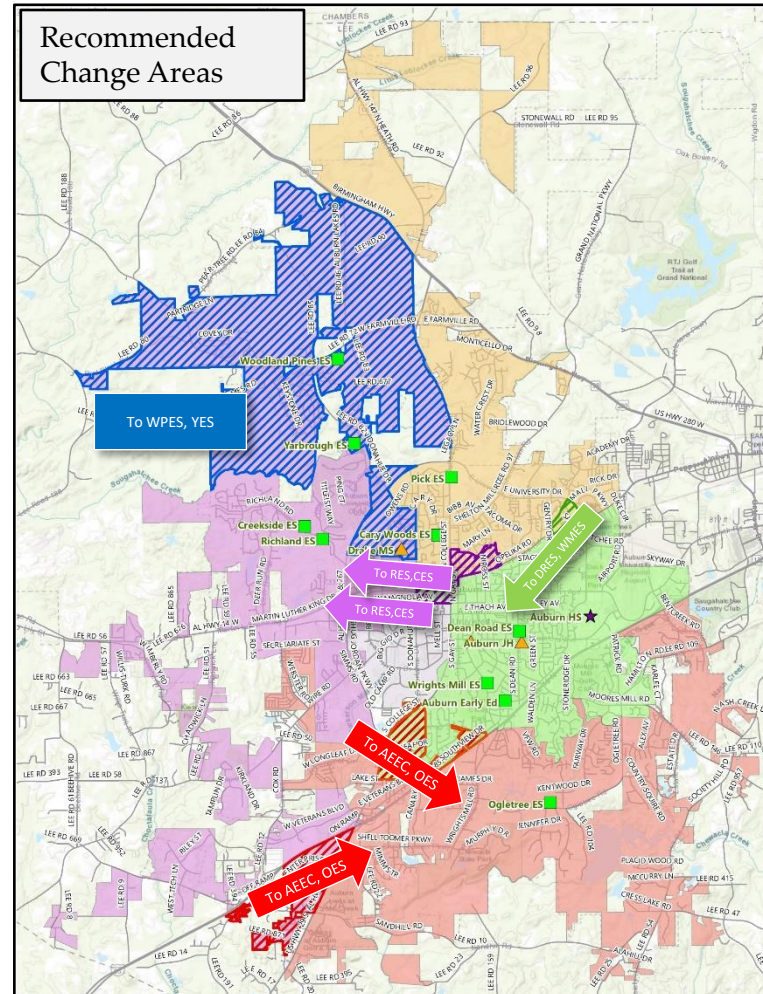
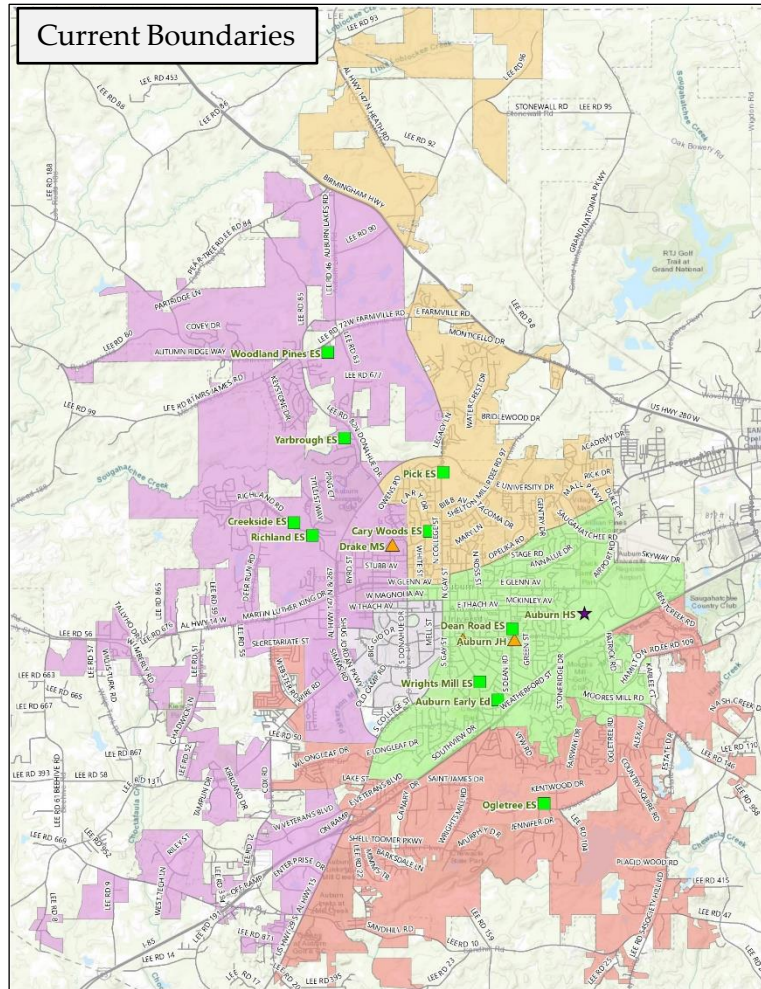
RECOMMENDED BOUNDARIES

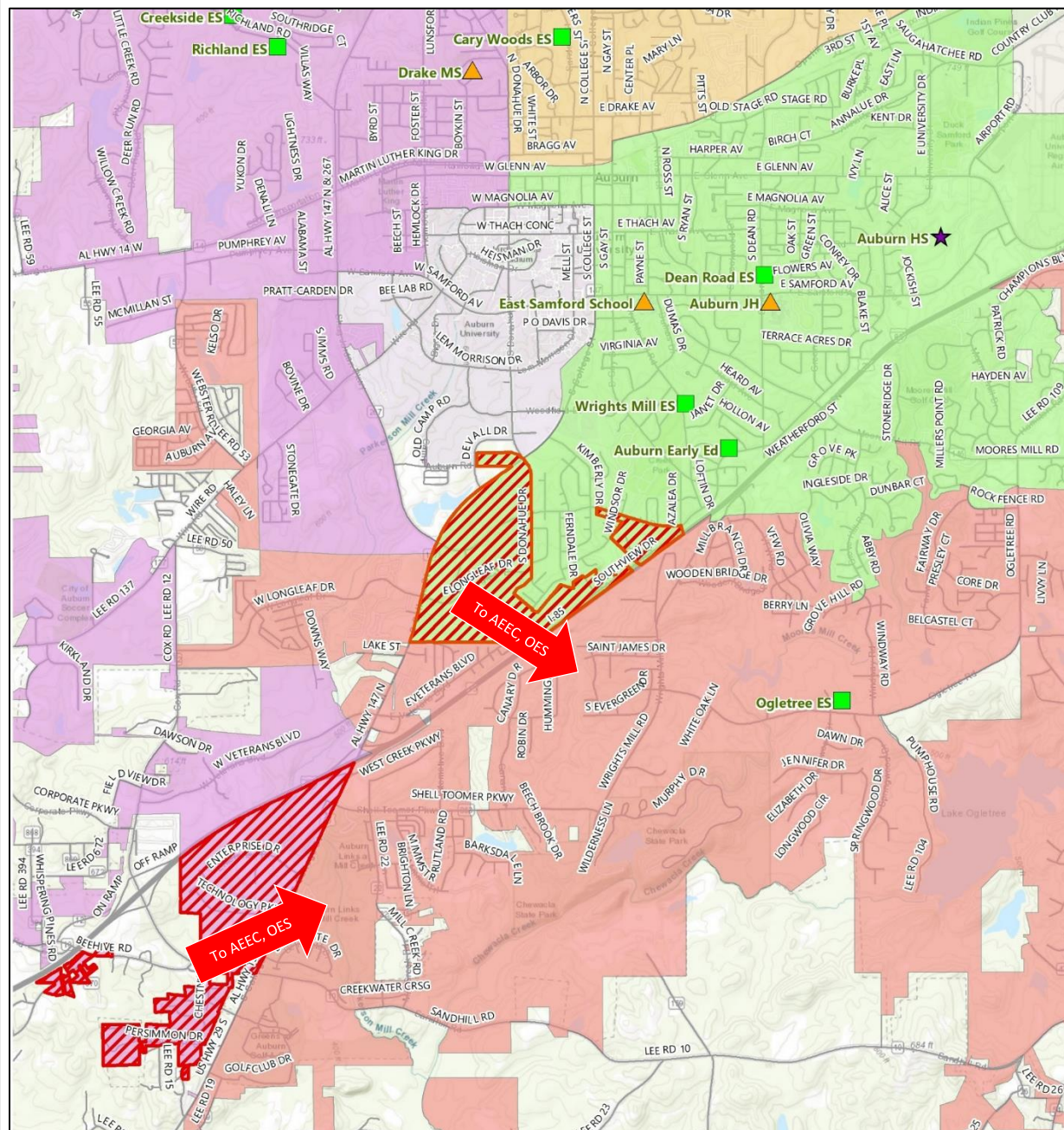


PROPOSED BOUNDARIES					
School	Capacity	Current Live-In	Utilization	Current Low SES %	Delta from Average
Auburn Early Ed	594	458	77%	32%	-4%
Ogletree	598	535	89%	27%	-4%
Cary Woods	600	471	79%	39%	3%
Pick	600	442	74%	33%	2%
Dean Road	506	402	79%	39%	3%
Wrights Mill	552	377	68%	31%	0%
Richland	572	454	79%	33%	-3%
Creekside	600	425	71%	33%	2%
Woodland Pines	600	377	63%	38%	2%
Yarbrough	573	369	64%	32%	1%
ES Total	5,795	4,310	74%	34%	
K-2 Total				36%	
3-5 Total				31%	



ELEMENTARY PROPOSAL MAPS





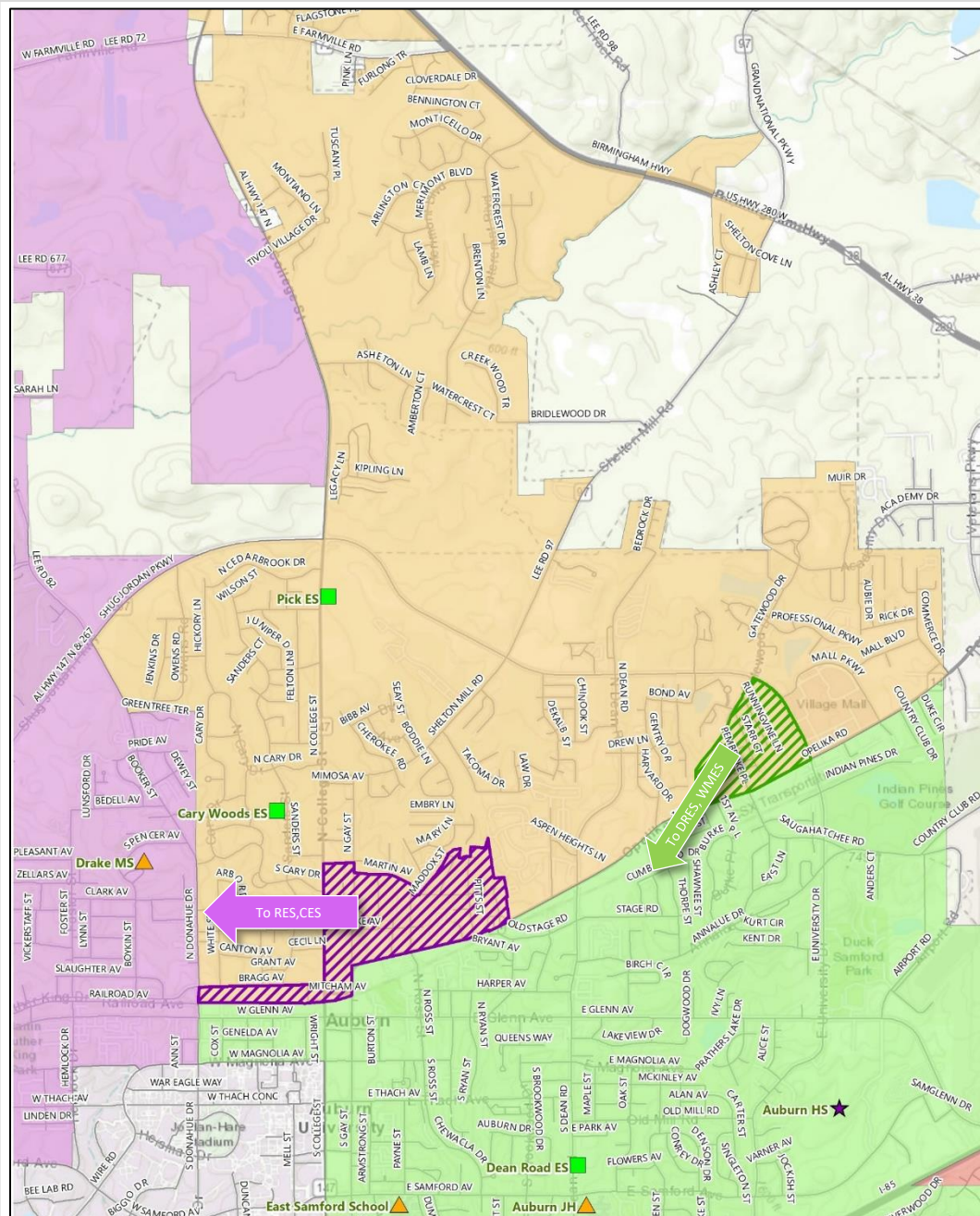
DETAIL

AUBURN EARLY EDUCATION CENTER & OGLETREE



- Students south of I-85 and west of College St would move from Richland and Creekside to Auburn Early Ed and Ogletree
 - This would impact 28 students (18 in grades K-4)
- Students east of College St, west of Donahue Dr, and north of the Harmon Estates neighborhood would move from Dean Rd and Wrights Mill Rd to Auburn Early Ed and Ogletree
 - This would impact 18 students (16 in grades K-4)
- Students south of University Dr near Southview Dr, and students on Southview Dr or with direct egress to Southview Dr would move from Dean Rd and Wrights Mill Rd to Auburn Early Ed and Ogletree
 - This would impact 9 students (7 in grades K-4)
- This is a net increase of 55 students (41 in grades K-4)

Proposal Metrics			Current Boundary			Proposed Boundary		
School	Grade	Capacity	Enrollment	Utilization	Low SES %	Enrollment	Utilization	Low SES %
Auburn Early Ed.	K	594	151	73%	36%	162	77%	40%
	1		137		24%	145		25%
	2		146		27%	151		29%
	Total		434		30%	458		32%
Ogletree	3	598	174	84%	28%	180	89%	29%
	4		159		27%	170		30%
	5		171		21%	185		24%
	Total		504		25%	535		27%



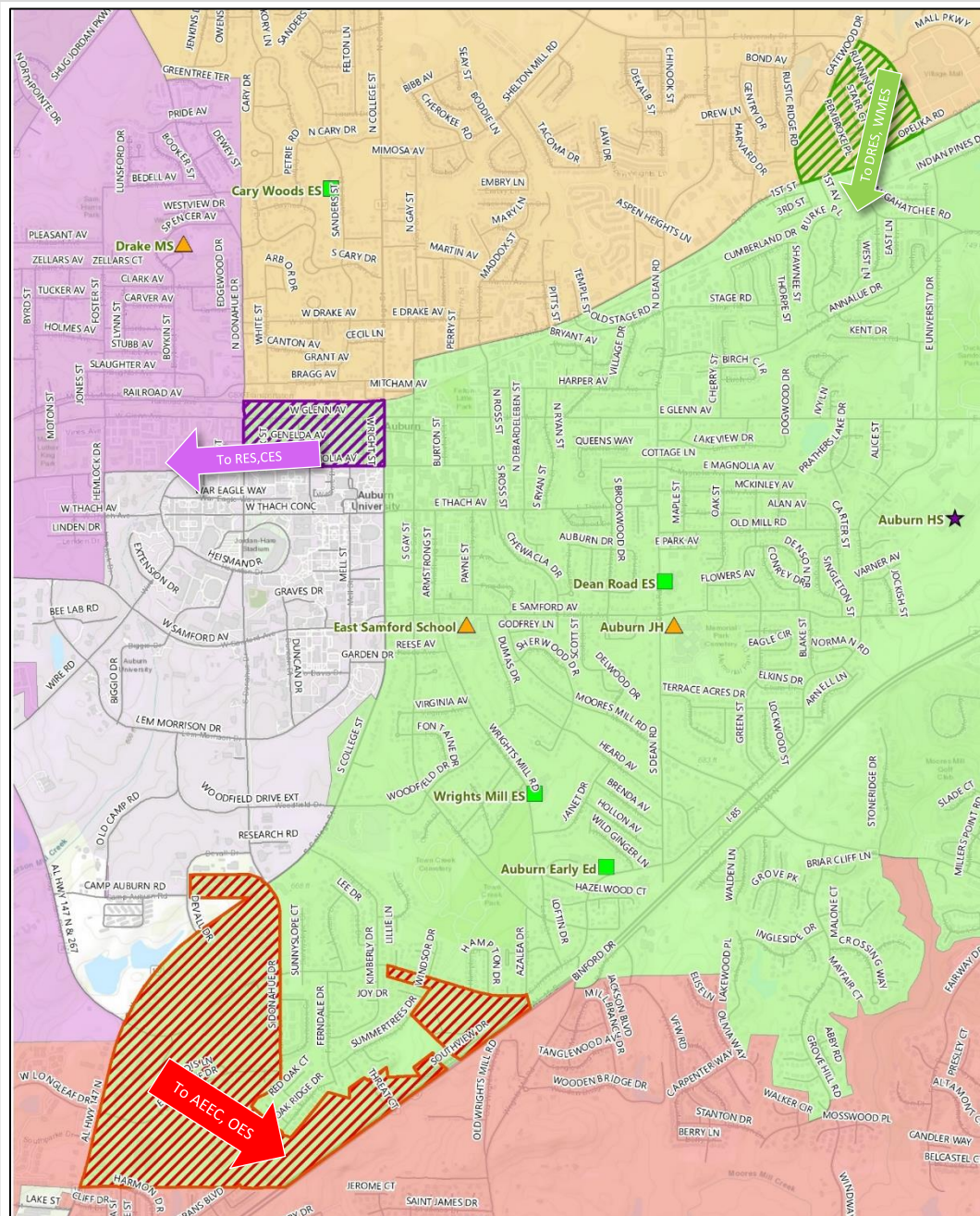
DETAIL

CARY WOODS & PICK



- Students north of Opelika Rd and east of College St would move from Cary Woods & Pick to Richland & Creekside
 - This would impact 74 students (65 in grades K-4)
- Students north of Opelika Rd and southeast of Gatewood Dr would move from Cary Woods & Pick to Dean Road & Wrights Mill
 - This would impact 6 students (5 in grades K-4)
- This is a net decrease of 80 students (70 in grades K-4)

Proposal Metrics			Current Boundary			Proposed Boundary		
School	Grade	Capacity	Enrollment	Utilization	Low SES %	Enrollment	Utilization	Low SES %
Cary Woods	K	600	183	85%	44%	168	79%	42%
	1		166		43%	156		40%
	2		160		38%	147		33%
	Total		509		42%	471		39%
Pick	3	600	162	81%	39%	145	74%	35%
	4		167		35%	152		32%
	5		155		35%	145		32%
	Total		484		36%	442		33%



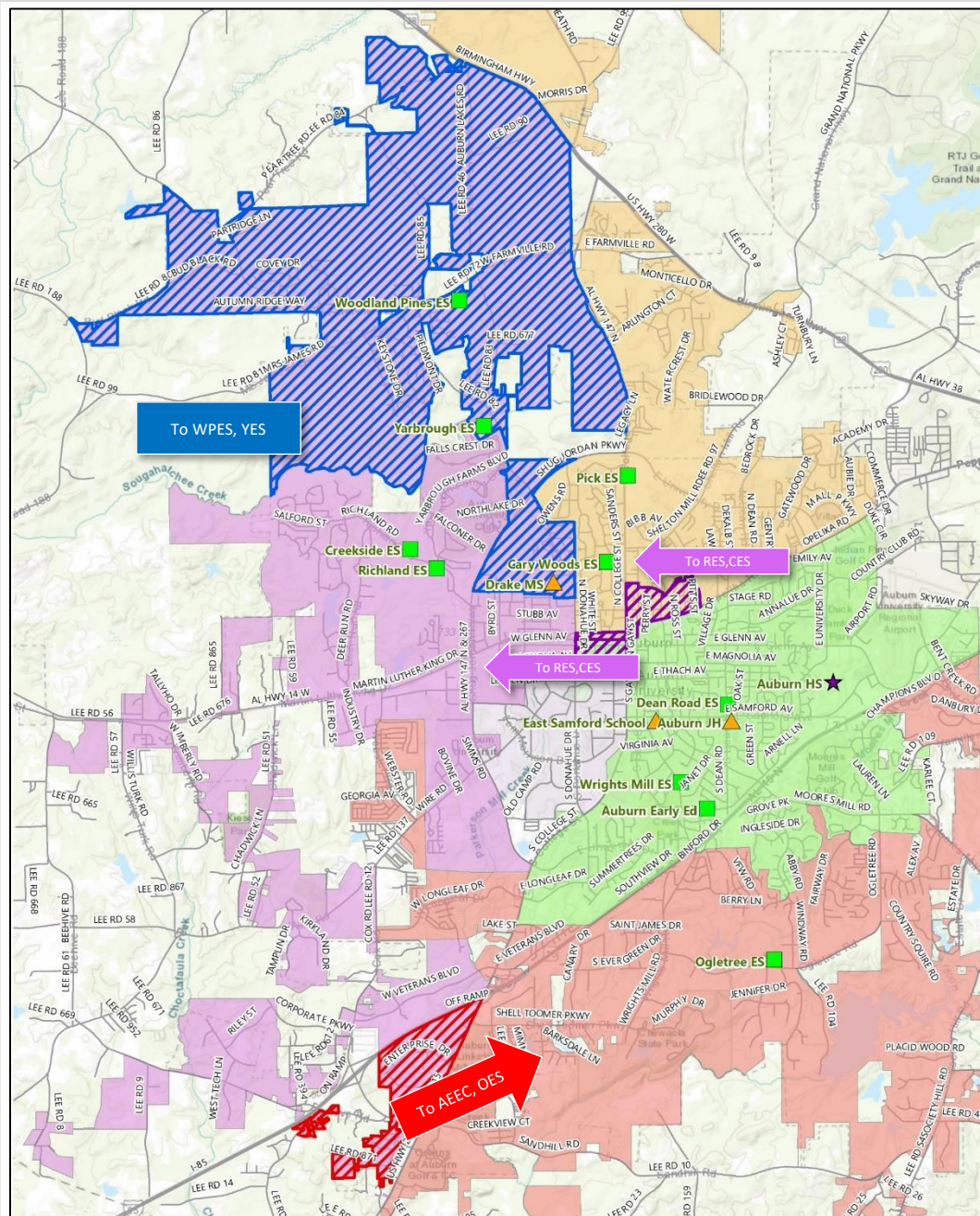
DETAIL

DEAN ROAD AND WRIGHTS MILL ROAD



- Students east of Donahue Dr and west of College St would move from Dean Road & Wrights Mill to Richland & Creekside
 - This would impact 1 student (1 in grades K-4)
- Students north of Opelika Rd and southeast of Gatewood Dr would move from Cary Woods & Pick to Dean Road & Wrights Mill
 - This would impact 6 students (5 in grades K-4)
- Students east of College St, west of Donahue Dr, and north of the Harmon Estates neighborhood would move from Dean Rd and Wrights Mill Rd to Auburn Early Ed and Ogletree
 - This would impact 18 students (16 in grades K-4)
- Students south of University Dr near Southview Dr, and students on Southview Dr or with direct egress to Southview Dr would move from Dean Rd and Wrights Mill Rd to Auburn Early Ed and Ogletree
 - This would impact 9 students (7 in grades K-4)
- This is a net decrease of 22 students (19 in grades K-4)

Proposal Metrics			Current Boundary			Proposed Boundary		
School	Grade	Capacity	Enrollment	Utilization	Low SES %	Enrollment	Utilization	Low SES %
Dean Road	K	506	133	81%	47%	129	79%	43%
	1		134		38%	131		37%
	2		145		39%	142		39%
	Total		412		41%	402		39%
Wrights Mill Road	3	552	117	70%	32%	114	68%	31%
	4		131		36%	125		32%
	5		141		34%	138		32%
	Total		389		34%	377		32%



DETAIL

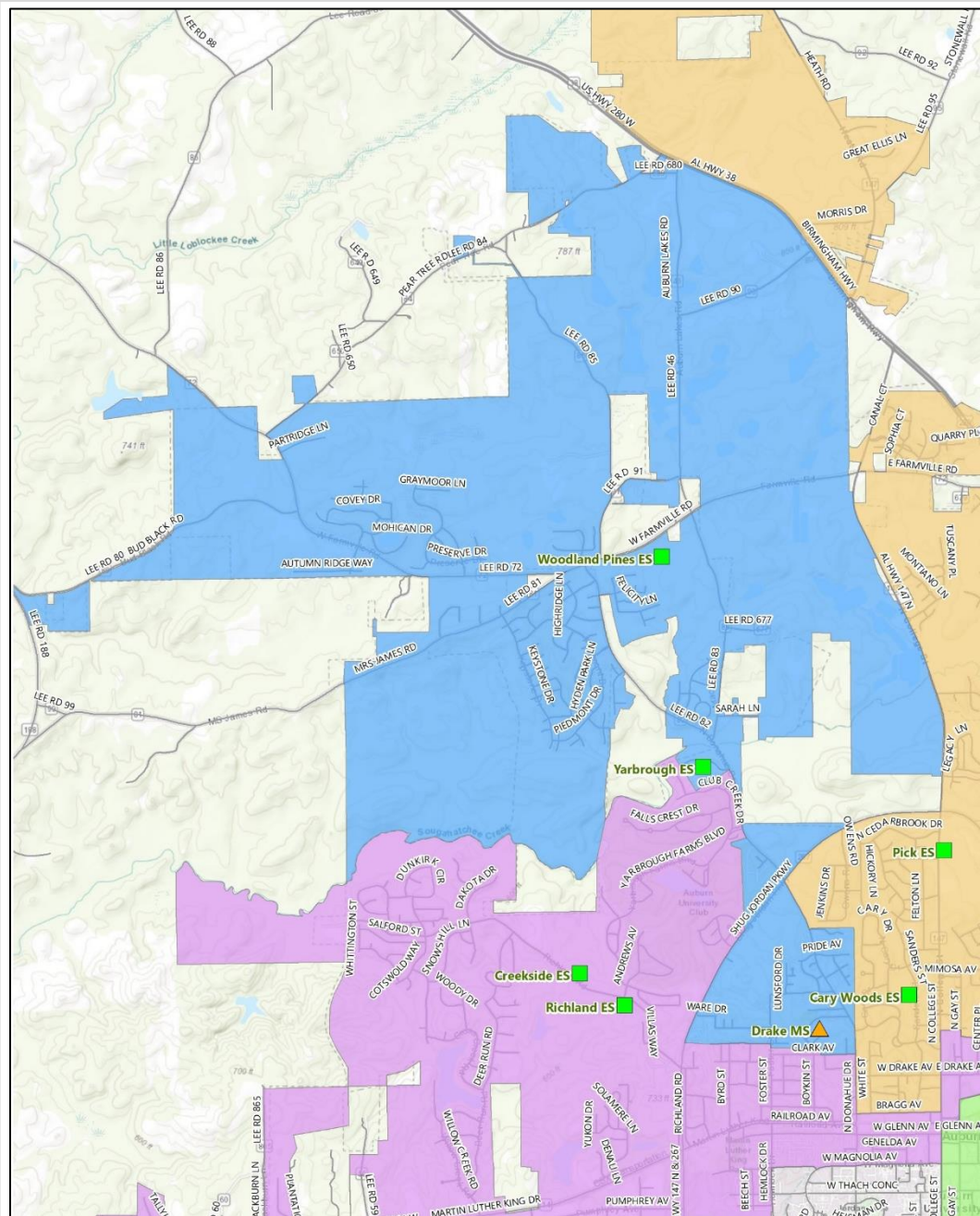
RICHLAND & CREEKSIDE



- Students north of Opelika Rd and east of College St would move from Cary Woods & Pick to Richland & Creekside
 - This would impact 74 students (65 in grades K-4)
- Students east of Donahue Dr and west of College St would move from Dean Road & Wrights Mill to Richland & Creekside
 - This would impact 1 student (1 in grades K-4)
- Students south of I-85 and west of College St would move from Richland and Creekside to Auburn Early Ed and Ogletree
 - This would impact 28 students (18 in grades K-4)
- Students north of Yarbrough Farms Blvd would move to Woodland Pines & Yarbrough
 - This would impact 746 students (624 in grades K-4)

Proposal Metrics			Current Boundary		
School	Grade	Capacity	Enrollment	Utilization	Low SES %
Richland	K	572	230	91%	33%
	1		288		35%
	Total		518		34%
Creekside	2	600	289	91%	31%
	3		254		26%
	Total		543		29%
Yarbrough	4	573	266	90%	33%
	5		251		34%
	Total		517		33%

Proposal Metrics			Proposed Boundary		
School	Grade	Capacity	Enrollment	Utilization	Low SES %
Richland	K	572	150	79%	33%
	1		150		34%
	Total		454		31%
Creekside	2	600	154	71%	33%
	3		149		31%
	Total		425		32%
Yarbrough	4	573	128	71%	38%
	5		128		33%
	Total		425		33%



DETAIL

WOODLAND PINES & YARBROUGH



- Students north of Yarbrough ES, and students south and east of the intersection of Shug Jordan Pkwy and Donahue Dr would be coming in from Richland & Creekside
 - This would impact 746 students (624 in grades K-4)
 - New boundary would be entirely made up of existing RES, CES, YES boundary

Proposal Metrics			Current Boundary		
School	Grade	Capacity	Enrollment	Utilization	Low SES %
Richland	K	572	230	91%	33%
	1		288		35%
	Total		518		34%
Creekside	2	600	289	91%	31%
	3		254		26%
	Total		543		29%
Yarbrough	4	573	266	90%	33%
	5		251		34%
	Total		517		33%

Proposal Metrics			Proposed Boundary		
School	Grade	Capacity	Enrollment	Utilization	Low SES %
Woodland Pines	K	600	89	63%	38%
	1		142		40%
	2		146		36%
	Total		377		38%
Yarbrough	3	573	119	64%	25%
	4		128		38%
	5		122		34%
	Total		369		32%



ELEMENTARY PROPOSAL

DATA

- Proposed socioeconomic balance based on 2022-23 enrollment

School	Current Boundary Low SES %	Proposed Boundary Low SES %
Auburn Early Ed	30%	32%
Ogletree	25%	27%
Cary Woods	42%	39%
Pick	36%	33%
Dean Road	41%	39%
Wrights Mill Road	34%	31%
Richland	34%	33%
Creekside	29%	33%
Woodland Pines	-	38%
Yarbrough	33%	32%
ES Average	34%	34%
K-2 Average	36%	36%
3-5 Average	31%	31%